



महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ

वर्ष २, अंक ७६ (४)] शुक्रवार, डिसेंबर १६, २०१६/अग्रहायण २५, शके १९३८ [पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक ५०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules.—

L. A. BILL No. LXII OF 2016.

A BILL

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Third Excess Expenditure) Act, 2016. Short title.

Issue of Rs.
9,11,88,87,000
out of the
Consolidated
Fund of the
State to
meet certain
excess
expenditure
for the year
2011-2012.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nine hundred eleven crores, eighty eight lakhs, eighty seven thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule during the financial year ended on the 31st day of March 2012, in excess of the amounts granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2012.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Voted by the Legislative Assembly Rs. | Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4) Rs. | Total Rs. |
|---|---|--|--|---|------------------|
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| Revenue and Forests Department. | | | | | |
| C-2 | Stamps and Registration. | 2030, Stamps and Registration. | 22,40,35,000 | ... | 22,40,35,000 |
| | | Total-Revenue and Forests Department. | 22,40,35,000 | ... | 22,40,35,000 |
| Finance Department. | | | | | |
| G-3 | Interest Payment and Debt Servicing | 2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments | ... | 80,37,55,000 | 80,37,55,000 |
| G-6 | Pensions and Other Retirement Benefits | 2071, Pensions and Other Retirement Benefits | 6,91,44,15,000 | ... | 6,91,44,15,000 |
| | | Total-Finance Department. | 6,91,44,15,000 | 80,37,55,000 | 7,71,81,70,000 |
| Public Works Department. | | | | | |
| H-3 | Housing | 2216, Housing | 40,73,31,000 | ... | 40,73,31,000 |
| | | Total-Public Works Department. | 40,73,31,000 | ... | 40,73,31,000 |
| Industries,Energy and Labour Department. | | | | | |
| K-5 | Social Security and Welfare | 2235, Social Security and Welfare | 2,11,000 | ... | 2,11,000 |
| K-8 | Secretariat-Economic Services | 3451, Secretariat- Economic Services | 12,07,000 | ... | 12,07,000 |
| | | Total-Industries,Energy and Labour Department. | 14,18,000 | ... | 14,18,000 |

| (1) | (2) | (3) | (4) | | | |
|--------------------------------|-----|--|-----|-------------|-----|-------------|
| | | | | Rs. | Rs. | Rs. |
| Planning Department. | | | | | | |
| O-14 District Plan-Mumbai City | { | 2202, General Education. | { | 3,01,84,000 | ... | 3,01,84,000 |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2216, Housing | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2404, Dairy Development. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3451, Secretariat- Economic Services | | | | |
| | | 3452, Tourism | | | | |

| | | | | |
|-------------------------------|---|-----------|-----|-----------|
| O-19 District Plan-Sindhudurg | 2202, General Education. | 71,21,000 | ... | 71,21,000 |
| | 2203, Technical Education. | | | |
| | 2204, Sports and Youth Services. | | | |
| | 2205, Art and Culture. | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare. | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2217, Urban Development. | | | |
| | 2220, Information and Publicity. | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition. | | | |
| | 2401, Crop Husbandry | | | |
| | 2403, Animal Husbandry. | | | |
| | 2404, Dairy Development. | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programmes for Rural Development. | | | |
| | 2505, Rural Employment. | | | |
| | 2515, Other Rural Development Programmes. | | | |
| | 2702, Minor Irrigation | | | |
| | 2851, Village and Small Industries. | | | |
| | 3051, Ports and Light Houses. | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport. | | | |
| | 3451, Secretariat-Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |

| (1) | (2) | (3) | (4) | | | |
|-------------------------|-----|---|-------------|-----|-------------|-----|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2220, Information and Publicity. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| O-20 District Plan-Pune | | 2236, Nutrtion. | 3,85,09,000 | ... | 3,85,09,000 | |
| | | 2401, Crop Husbandry | | | | |
| | | 2403, Animal Husbandry. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |

O-26 District Plan-Dhule

| |
|---|
| 2202, General Education. |
| 2203, Technical Education. |
| 2204, Sports and Youth Services. |
| 2205, Art and Culture. |
| 2210, Medical and Public Health |
| 2215, Water Supply and Sanitation |
| 2217, Urban Development. |
| 2220, Information and Publicity. |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |
| 2230, Labour and Employment |
| 2236, Nutrition. |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry. |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programmes for Rural Development. |
| 2505, Rural Employment. |
| 2515, Other Rural Development Programmes. |
| 2702, Minor Irrigation |
| 2851, Village and Small Industries. |
| 3054, Roads and Bridges |
| 3451, Secretariat-Economic Services |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |

99,63,000

...

99,63,000

| (1) | (2) | (3) | (4) | | | |
|----------------------------|-----|---|-----|-------------|-----|-------------|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2220, Information and Publicity. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition. | | | | |
| O-27 District Plan-Jalgaon | | 2401, Crop Husbandry | | 7,30,19,000 | ... | 7,30,19,000 |
| | | 2403, Animal Husbandry. | | | | |
| | | 2404, Dairy Development. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |

O-30 District Plan-Aurangabad

- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition.
- 2401, Crop Husbandry
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural
Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3054, Roads and Bridges
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to
Local Bodies and Panchayati Raj
Institutions

1,27,79,000

...

1,27,79,000

| (1) | (2) | (3) | (4) | | | |
|------|-------------------------|---|-------------|-----|-------------|-----|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2220, Information and Publicity. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition. | | | | |
| O-36 | District Plan-Osmanabad | 2401, Crop Husbandry | | | | |
| | | 2402, Soil and Water Conservation | 1,49,58,000 | ... | 1,49,58,000 | |
| | | 2403, Animal Husbandry. | | | | |
| | | 2404, Dairy Development. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2810, New and Renewable Energy. | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |

| | | | | |
|---------------------------|--|--------------|-----|--------------|
| O-38 District Plan-Nagpur | <div> 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div> | 11,06,51,000 | ... | 11,06,51,000 |
|---------------------------|--|--------------|-----|--------------|

| (1) | (2) | (3) | (4) | | | |
|---------------------------|-----|---|-----|-----------|-----|-----------|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2211, Family Welfare. | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition. | | | | |
| O-39 District Plan-Wardha | | 2401, Crop Husbandry | | 77,33,000 | ... | 77,33,000 |
| | | 2403, Animal Husbandry. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2810, New and Renewable Energy. | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |

| | | | | |
|-------------------------------|--|-----------|-----|-----------|
| O-41 District Plan-Chandrapur | <div> 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div> | 51,20,000 | ... | 51,20,000 |
|-------------------------------|--|-----------|-----|-----------|

| (1) | (2) | (3) | (4) | | | |
|--------------------------|-----|---|-----|-------------|-----|-------------|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2211, Family Welfare. | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition. | | | | |
| O-45 District Plan-Akola | | 2401, Crop Husbandry | | 2,79,15,000 | ... | 2,79,15,000 |
| | | 2403, Animal Husbandry. | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |

| | | | | |
|-----------------------------|---|--------------|-----|--------------|
| O-46 District Plan-Yavatmal | 2202, General Education. | 14,30,88,000 | ... | 14,30,88,000 |
| | 2203, Technical Education. | | | |
| | 2204, Sports and Youth Services. | | | |
| | 2205, Art and Culture. | | | |
| | 2210, Medical and Public Health | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2217, Urban Development. | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition. | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry. | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programmes for Rural Development. | | | |
| | 2505, Rural Employment. | | | |
| | 2515, Other Rural Development Programmes. | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, New and Renewable Energy. | | | |
| | 2851, Village and Small Industries. | | | |
| | 3054, Roads and Bridges | | | |
| | 3451, Secretariat-Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |

| (1) | (2) | (3) | (4) | | | |
|-----------------------------|-----|---|-----|--------------|-----|--------------|
| | | | | Rs. | Rs. | Rs. |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2204, Sports and Youth Services. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2236, Nutrition. | | | | |
| | | 2401, Crop Husbandry | | | | |
| O-47 District Plan-Buldhana | | 2403, Animal Husbandry. | | 1,58,37,000 | ... | 1,58,37,000 |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |
| | | Total-Planning Department. | | 49,68,77,000 | ... | 49,68,77,000 |

Higher and Technical Education Department.

| | | | | | |
|--|--|---|-------------|-----|-------------|
| W-7 | Revenue Expenditure on Removal of Regional Imbalance | 2203, Technical Education. 2230, Labour and Employment | 1,95,13,000 | ... | 1,95,13,000 |
| Total-Higher and Technical Education Department. | | | 1,95,13,000 | ... | 1,95,13,000 |

Women and Child Development Department.

| | | | | | |
|---|-----------------------------|-----------------------------------|----------------|--------------|----------------|
| X-2 | Secretariat-Social Services | 2251, Secretariat-Social Services | 59,000 | ... | 59,000 |
| Total-Women and Child Development Department. | | | 59,000 | ... | 59,000 |
| A-Expenditure on Revenue Account | | | 8,06,36,48,000 | 80,37,55,000 | 8,86,74,03,000 |

B-EXPENDITURE ON CAPITAL ACCOUNT

Revenue and Forests Department.

| | | | | | |
|---------------------------------------|---------------------------------------|---|-----|----------|----------|
| C-11 | Internal Debt of the State Government | 6003, Internal Debt of the State Government | ... | 2,41,000 | 2,41,000 |
| Total-Revenue and Forests Department. | | | ... | 2,41,000 | 2,41,000 |

Planning Department.

| | | | | | |
|------|----------------------|---|-----------|-----|-----------|
| O-21 | District Plan-Satara | 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. | 27,06,000 | ... | 27,06,000 |
|------|----------------------|---|-----------|-----|-----------|

| (1) | (2) | (3) | (4) | | | |
|------|------------------------|--|-----|-------------|-----|-------------|
| | | | | Rs. | Rs. | Rs. |
| O-22 | District Plan-Sangli | <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandary.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for other Social Services</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div> | | 5,65,53,000 | ... | 5,65,53,000 |
| O-24 | District Plan-Kolhapur | <div>4059, Capital Outlay on Public Works.</div> <div>4216, Capital Outlay on Housing.</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for other Social Services</div> <div>6801, Loans for Power Projects.</div> | | 5,24,26,000 | ... | 5,24,26,000 |

| | | | | |
|------------------------------|--|-------------|-----|-------------|
| O-29 District Plan-Nandurbar | 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. | 8,93,000 | ... | 8,93,000 |
| O-31 District Plan-Jalna | 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. | 1,69,65,000 | ... | 1,69,65,000 |

| (1) | (2) | (3) | (4) | | | | |
|------|--------------------------|--|-----|-----|-------------|-----|-------------|
| | | | | Rs. | Rs. | Rs. | |
| O-35 | District Plan-Latur | <div><div>4210, Capital Outlay on Medical and Public Health.</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4405, Capital Outlay on Fisheries.</div><div>4406, Capital Outlay on Forestry and Wild Life.</div><div>4515, Capital Outlay on Other Rural Development Programmes.</div><div>5054, Capital Outlay on Roads and Bridges.</div><div>6217, Loans for Urban Development</div><div>6250, Loans for other Social Services</div><div>6801, Loans for Power Projects.</div><div>6851, Loans for Village and Small Industries.</div></div> | | | 2,95,29,000 | ... | 2,95,29,000 |
| O-42 | District Plan-Gadchiroli | <div><div>4059, Capital Outlay on Public Works.</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4405, Capital Outlay on Fisheries.</div><div>4406, Capital Outlay on Forestry and Wild Life.</div><div>4515, Capital Outlay on Other Rural Development Programmes.</div><div>5054, Capital Outlay on Roads and Bridges.</div><div>6250, Loans for other Social Services</div><div>6801, Loans for Power Projects.</div><div>6851, Loans for Village and Small Industries.</div></div> | | | 9,13,78,000 | ... | 9,13,78,000 |

O-43 District Plan-Gondia

| | | | |
|---|----------------|--------------|----------------|
| 4059, Capital Outlay on Public Works. | | | |
| 4250, Capital Outlay on Other Social Services | | | |
| 4402, Capital Outlay on Soil and Water Conservation | | | |
| 4403, Capital Outlay on Animal Husbandary. | 7,93,000 | ... | 7,93,000 |
| 4405, Capital Outlay on Fisheries. | | | |
| 4406, Capital Outlay on Forestry and Wild Life. | | | |
| 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| 5054, Capital Outlay on Roads and Bridges. | | | |
| 6851, Loans for Village and Small Industries. | | | |
| Total-Planning Department. | 25,12,43,000 | ... | 25,12,43,000 |
| B-Expenditure on Capital Account | 25,12,43,000 | 2,41,000 | 25,14,84,000 |
| Grand Total | 8,31,48,91,000 | 80,39,96,000 | 9,11,88,87,000 |

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the excess expenditure incurred during the financial year 2011-2012 on certain services and purposes.

The amounts are shown below :—

| | | Rs. |
|-------------------------|-----|-----------------------|
| (a) Revenue Expenditure | . . | 8,86,74,03,000 |
| (b) Capital Expenditure | . . | 25,14,84,000 |
| Total | . . | <u>9,11,88,87,000</u> |

Nagpur,
Dated the 16th December 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.